MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.1   Funding Type: Management Reserve   1/23/2005 12:34:43 PM

Description: Mechanical Liquid Argon M&O Estimate   Institutions: All   Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu-lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			.1	.6	.4						1.1	
Electrical Engineer												
Technician			.8	.5	.6	.2	.2				2.2	
Computer			.6	.3							.9	
Designer			.2	.2							.3	
Administrator												
General Labor												
TOTAL LABOR			1.6	1.5	1.0	.2	.2				4.5	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu-lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer						.1					.1	
Electrical Engineer												
Technician					.8	1.1	1.3	1.0	1.0	1.0	1.0	7.2	
Computer				.2	.7	.7					1.6	
Designer												
Administrator												
General Labor												
TOTAL LABOR				.2	1.5	1.9	1.3	1.0	1.0	1.0	1.0	8.9	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.3   Funding Type: Management Reserve   1/23/2005 12:34:44 PM

Description: Beam Test   Institutions: All   Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu-lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer				.1							.1	
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR				.1							.1	

1760 Hours per FTE year